

ALL INDIA COUNCIL FOR TECHNICAL EDUCATION

Format for Compliance Report for the year 2009-10 to be submitted along with Mandatory Disclosure

- *Last date of submission of Compliance Report – 31/08/2009*
- *Compliance Report to be submitted at the concerned Regional Office.*



INDIRA GANDHI SPORTS COMPLEX, I.P. ESTATE

NEW DELHI – 110 002

Phone: (011) 23392563 to 23392565, 23392568, 23392571,
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Website: www.aicte.ernet.in

Important information for filling up the compliance report

- *The institution is required to submit two copies of the Compliance Report as per prescribed format along with mandatory disclosure to the concerned Regional Office latest by 31st August 2009.*
- *The Compliance Report should be submitted along with a processing fee of Rs. 50,000/- in the form of demand draft in the favor of Member Secretary, AICTE, payable at New Delhi. The compliance reports without the processing fee will not be accepted.*
- *The information in the compliance report should be filled up strictly as per the prescribed format. Compliance Reports with incomplete information will not be accepted.*
- *All the annexure should be indexed with page numbers and signed by the authorized signatory of the institution.*

FORMAT FOR COMPLIANCE REPORT

All the existing technical institutions are required to submit the following information both in the form of hard and soft copy by 31/08/2007.

1 i) Name and Address of the Institution

| | | |
|---------------------|--|--|
| Name | YADAVRAO TASGAONKAR SCHOOL OF BUSINESS MANAGEMENT | |
| Address | <i>permanent Location as approval by AICTE</i> | Temporary Location (if applicable) N.A |
| Village | Chandhai | |
| Taluk | Karjat | |
| District | Raigad | |
| Pin Code | 410201 | |
| State | Maharashtra | |
| STD Code | 02148 | |
| Fax No. | 022-24318823 | Phone No: 02148-320782 |
| | | E-Mail: nanduyt@hotmail.com nanduyt@gmail.com |
| Web site | www.tasgaonkartech.com/nyt_ytsbm/ | |
| Nearest Rly Station | Bhivpuri Road (For Local Train) Karjat (For Express Train) | |
| Nearest Airport | Chatrapati Shivaji International Airport (Mumbai) | |

1 ii) Whether regarding Mandatory Disclosure

a) Whether the Mandatory Disclosure is hoisted on the institutional website : Yes No

b) If yes, web-site address on which Mandatory Disclosure is available : www.tasgaonkartech.com/nyt_ytsbm/

c) Whether the faculty information provided in the Mandatory Disclosure is same as being submitted in the Compliance Report. Yes No

d) Whether the information provided in the Mandatory Disclosure is being regularly updated. Yes No

Date on which the Mandatory Disclosure was last updated : 31-7-2008

1) iii) Whether the institution is operating at temporary location (if so provide details of permanent location along with survey no.) No.

| | |
|------|------|
| N.A. | N.A. |
|------|------|

2 i) Name and Address of the Society / Trust

| | |
|------|-----------------------------|
| Name | Saraswati Education Society |
|------|-----------------------------|

| | | | |
|------------------|---|-----------------|--|
| Address | Sumati krishra niwas, shivsena bhavan lane,Nr.Hotel Ameya,Dadar (W) | | |
| Pin Code | 400 028 | STD Code | 022 |
| Phone No. | 022-24318823 | Fax No. | 022-24318819 |
| E-Mail | nanduyt@hotmail.com | Web site | www.tasgaonkartech.com |

2 ii) Brief details regarding background of the Trust/Society, Governing body members, etc.

GOVERNING BODY MEMBERS

| Sr. No. | Name | Qualification | Responsibilities |
|---------|------------------------|--|--|
| 1 | Dr. N. Y. Tasgaonkar | M.B.B.S., M.D.(Radiology), D.M.R.D., D.M.R.E | Chairman and Managing Director to arrange Finance and Marketing of Institute |
| 2 | Dr. S. R. Gangawane | M.B.B.S. | To Give Logistic support to all activities of Dr. N.Y. Tasgaonkar |
| 3 | Mr. Y. H. Kamble | B.A. (Hon.) Ex. Deputy Secretary | Day to Day Administration of the institute |
| 4 | Dr. C. Satyanarayana | M.M.S., D.C.M., Ph.D. | Academics of the institute |
| 5 | Mr. Suresh Babu | Industrialist | To provide a information about a Growth of industry and demand of industries and advice the Chairman on changes and development of institute accordingly |
| 6 | Mr. Ram Kamalu Kolambe | Local Politician | |

3 Name and Designation of the Head of the Institution (*Principal / Director*)

| | | | | | |
|--------------------|----------------------|--|--------------------------------|--|------------------------------------|
| Name | Dr. C. Satyanarayana | | | | |
| Designation | Director | Qualification : M.M.S., D.C.M., Ph.D. Experience : 21 yrs. Date of Birth: 15-06-1962 | Highest Degree Ph.D. | Specialization H.R. , General Management | Total Experience 21 yrs. |
| STD Code | 02148 | Phone No. (O) 320782 | Fax No. | 02148-320752 | |
| STD Code | 022 | Phone No. (R) 22920857 | Fax No. | | |
| E-Mail | | Mobile No. 9819549385 | | | |

4. Type of Technical Institution (*Tick ✓ whichever is applicable*)

- i) University Dept./Constituent College of University/Deemed to be University
- ii) Central / State Government
- iii) Government Aided
- iv) Self-Financing (Minority)
- v) Self-Financing (Non-Minority)
- vi) Any other (Please specify)

5. Information on Establishment of the Institution

- i) Year of Establishment - Academic year 2007-08
- ii) Date on which first approval was accorded by the Council - 29-06-2007
- iii) Year of Commencement of the first batch - 13August 2007
- iv) Details of Last extension letter with year of approval - 2009-10 (copy enclose)

6. Whether there is any change of Name of the Institution, Society / Trust and Location of the Institution after AICTE approval? If yes, enclose details

- i) Whether the name of the Society has been changed Yes No
If yes, give details
- ii) Whether the composition of the Society has been changed Yes No
If yes, give details
- iii) Whether the name of the Institution has been changed Yes No
If yes, give details
- iv) Whether the Institution is functioning at temporary site Yes No
If yes, give details
- v) Whether the Institution has changed its permanent location Yes No
If yes, give details

7. i) **Whether there is any Court Case filed by the Institution against AICTE which is in progress?** (Please tick (✓) appropriate box)

Yes

No

If yes, then give details with name of the Court, Writ Petition No. Subject Matter and Latest Status.

_____ N.A. _____

7. ii) **Whether there is any case of Malpractices / Complaints/ or being penalized on account of non-submission of compliance within the cut-off-date, making excess admissions etc. against the Institution ? if yes, provide details** **-No**

8. Name and Address of the Affiliating University

| | | | |
|-----------------|----------------------|------------------------------|----------|
| Name | University of Mumbai | | |
| Address | Fort , Mumbai - | | |
| Pin Code | 400032 | Period of Affiliation | 1 year |
| STD Code | 022 | Phone No. | 22675232 |

| | | | |
|--|--|--|--|
| | | | |
|--|--|--|--|

9. i) AICTE approved existing course(s) of study during academic year 2007-2008

| | | | AICTE Approved Intake during last 4 years | | | | | | | | Status of Accreditation (Validity period) |
|---------|---|--|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------|--|
| Courses | 1 st Year of approval by AICTE (give approval ref. no. & date) | 2009-10 | | 2008-09 | | 2007-2008 | | 2006-2007 | | | |
| | | Sanctioned intake | Actual admissions | Sanctioned intake | Actual admissions | Sanctioned intake | Actual admissions | Sanctioned intake | Actual admissions | | |
| UG(FT) | | | | | | | | | | | |
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| UG(PT) | | | | | | | | | | | |
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| | | | | | | | | | | | |
| | | | | | | | | | | | |
| PG(FT) | MMS | 06/07/M S/MBA/ 2007/20 06_III 29-06- 07 | 60 | 60 | 60 | 60 | 60 | 60 | --- | N.A. | NIL |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| PG(PT) | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |

FT: Full Time, PT: Part Time

10. i) Whether the Institution is sharing its facilities / premises with any other Institution or running any unapproved Programmes? If yes, give details.

No

A. Name of the other Institutions, which are sharing the facilities

N.A.

B. Unapproved course(s) functioning in the college premises, its duration and intake - Nil

| S. No. | Courses | Approving Authority | Affiliating Body | Degree / Diploma / Certificate | Duration (Years) | Sanctioned Intake | Actual Admissions during 2006-07 |
|--------------|---------|---------------------|------------------|--------------------------------|------------------|-------------------|----------------------------------|
| | | | | | | | |
| | | | NOT APPLICABLE | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| TOTAL | | | | | | | |

10 ii) Whether admissions under PIO / Foreign Nationals quota has been approved for your institution by the AICTE? If yes, give details.

| S. No. | Courses | Sanctioned Intake 2007-2008 | Actual Admissions |
|--------|---------|-----------------------------|-------------------|
| ---- | ---- | NOT APPLICABLE ---- | |

11. Status of Compliance of Specific Conditions / Deficiencies Communicated in the Last Approval/Extension of Approval by AICTE.

| S.No. | Deficiencies Communicated / Specific Conditions | Compliance Report |
|-------|---|-------------------|
| | <p>No deficiencies were pointed out in the last approval</p> | |

12. (i)Particulars of the Full Time Principal/Director of the institution

| | |
|---|---|
| Name | Dr. C. Satanarayana |
| Date of Birth | 15-06-1962 |
| Academic qualifications (with field of specialization) | M.M.S., D.C.M., Ph.D. |
| Details of Experience (Academic / Industrial) | Industrial Experience 9 years Neeraj Graphics Pvt. Ltd., ISPL Industries Ltd., Planters Polysacks Ltd. Universal Placement Consultant, Academic experience 12 yrs. Bharti Vidyapeeth Institute of Management Studies & Research, Pillai Vidyapeeth of Management, Y.M.T. college of Management. |
| Date of the appointment in the present institution | 25 Jan. 2008 |

12 ii) (a) *Faculty Position for the existing programme(s) (Programme-wise)

| Name of the Programme (UG & PG) | Total Sanctioned Intake (last 4 yrs. for Engg./Arch./HMCT/ Pharmacy/ Applied Arts etc. , last 3 yrs. for MCA and last 2 yrs. for MBA/ PGDBM) | Total number of Faculty required as per norms (column 2 divided by 15) | Details of Faculty Available | | | | | | | Nature of Appointment | |
|---------------------------------|--|--|--|----------|--|----------|---------------------------|-------|-------------------------|--|--|
| | | | Professors (Rs. 16400-22400 scale) Ph.D. / Non Ph.D. | | Assistant Professors / Readers (Rs. 12000-18000) | | Lecturers (Rs.8000-13500) | Total | Others/visiting faculty | Total number of faculty Permanent & Approved by University | Total number of faculty on adhoc Basis |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| | | | Ph. D. | Non Ph.D | Ph. D. | Non Ph.D | | | | | |
| MMS | 120 | 7+1 | 01 | | 01 | 01 | 05 | 08 | 08 | UGC interview is to be conducted this year | 08 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Humanities | | | | | | | | | | | |
| Social Sciences | | | | | | | | | | | |

***NOTE: The institution should clearly give information about the faculty in each approved course(s) separately without any ambiguity.**

12 ii) (b) Details of the Full Time Teaching Faculty exclusively appointed and working for the AICTE approved programme with designation, date of birth, qualification along with class / division obtained, experience, date of joining and pay scale (Programme wise).

| Name of the Course | S. No. | Name (s) of the Teaching Faculty | Designation (Lecturer/ Asst. Professor/ Professor) | Qualifications with field of specialization with class / division of passing | | | Date of Birth | Experience a) Teaching b) Industry c) Research | | | Date of Joining the Institution | Gross total salary as on date with scale & Basic pay. |
|-----------------------|--------|----------------------------------|--|--|---------|------------|---------------|---|---------|--------|---------------------------------|---|
| | | | | UG | PG | Docto rate | | a | b | c | | |
| UG Level | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| PG Level | | | | | | | | | | | | |
| | 1 | Dr. C. Satyanarayana | Director | B.Com. | D.C. M. | Ph.D. | 15-06-1962 | 12 yrs | -- | 9 yrs. | 25-01-2008 | 18400-500-22400 |
| | 2 | Prof. K.Ravindran | Asst. Professor | B.Com. | M.B.A | M. Phil | 30-08-1960 | 06 yrs. | 25 yrs. | - | 01-06-2009 | 12000-420-1830 |
| | 3 | Mrs. Sonali Kale | Sr. Lecturer | B.Com. | M.B.A | M. Phil | 07-05-1980 | 08 yrs. | 3 yrs. | -- | 06-06-2008 | 10000-275-13500 |
| | 4 | Mrs. Eesha Barai | Lecturer | B.A. | M.B.A | -- | 16-10-1985 | 03 yrs. | -- | -- | 10-06-2009 | 8000-275-13500 |
| | 5 | Mr. Rajendra Patil | Lecturer | B.Com. | M.B.A | -- | 21-02-1969 | 02 yrs. | 5 yrs. | -- | 15-12-2009 | 8000-275-13500 |
| | 6 | Mr.Prashant Ambavkar | Lecturer | B.Tech. | M.M. S. | -- | 05-10-1981 | -- | 5 yrs. | -- | 01-01-2010 | 8000-275-13500 |
| | 7 | Ms. Jayashree Wasnik | Lecturer | B.E. | M.M. S. | -- | 13-04-1981 | -- | 2yrs. | -- | 01-01-2010 | 8000-275-13500 |
| | 8 | Ms. Sonal Kadam | Lecturer | B.M.S. | M.M. S. | -- | 22-09-1983 | -- | 2yrs. | -- | 01-01-2010 | 8000-275-13500 |
| Humanities & Sciences | | | | | | | | | | | | |
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Important Note:

1. *The institution is required to submit:*
 - i. *A statement signed by each faculty member stating that he / she has been appointed and is working exclusively for the AICTE approved programme in the institution.*
 - ii. *An affidavit from the Chairman of the Trust / Society / Director of the institution stating that faculty members mentioned in the section 12 of the compliance report are exclusively teaching for the AICTE approved programme / institution.*
2. *The faculty in Humanities & Sciences / General subjects should be specifically mentioned.*

ii) (c) Information about stability of the Faculty (separately for each Programme).

| S. No. | Programme | Category | Period of appointment | | | | Total |
|--------|-----------|----------------------------|-----------------------|----------------------------|----------------------|-------------------|-------|
| | | | Less than 6 Months | Between 6 Months to 1 year | Between 1 to 2 years | More than 3 years | |
| 01 | MMS | Professors | | | 01 | | 01 |
| 02 | MMS | Assistant Prof. | 02 | | | | 02 |
| 03 | MMS | Lecturers | 03 | 01 | 01 | | 05 |
| 04 | MMS | Others (Visiting Faculty) | | | 08 | | 08 |
| | | | | | | | |

12 ii) (d) Mode of selection of faculty and staff:

By personal interview Society had advertise for various faculty position in national news papers and selected the candidates. Purely on merit and experience as per the rules and regulations and guidelines of AICTE and University of Mumbai.

Name of the newspapers in which advertisements are placed and their circulation status

Times of India, Maharashtra Times All over India, Regional Paper, Maharashtra State

12 ii) (e) Details of Technical / Administrative / supporting Staff

| S. No | Category Staff | Number |
|-------|--|--------|
| 1 | Technical Supporting Staff | |
| | a) Workshop Attendant | |
| | b) Workshop Technician | |
| | c) Laboratory Assistant | |
| | d) Librarian | 01 |
| | e) Assistant Librarian | |
| | f) Library Clerk | |
| | g) Programmer | |
| | h) System Analyst | |
| | i) Others (Computer Lab-in-charge, Lab Attendant etc.) | 02 |
| 2 | Administrative Staff | |
| | a) Administrative Officer | 01 |
| | b) Accounts Officer/Assistant Account Officer | 01 |
| | c) Clerks | 02 |
| | d) Others | 08 |
| | | |

13. **Strengths & Weaknesses of the institution in terms of Teaching Methodology/Transaction of Syllabus /Innovations /best practices (if any)/ industrial project / Industrial consultancy / research taken up for industry and amount granted thereby:**

Strength -

Institute is located amidst hills and in severe atmosphere along the river its is very good place for learning and excel in studies and various discussion, Institute of equipped with Olympic size swimming pool, football ground and well maintained gym. The area is also located very major industrial regions which will provide employment.

The only weakness is it is away from Mumbai.

14. Students data and pass % since last three years.

| S. No . | Course | Year | Sanctioned Intake | Students Admitted | Students Passed out in first attempt | % of Students passed in first attempt | % of Students passing out with Distinction | % of Students with 1st Division | % of Students with IInd Division |
|---------|--------|---------|-------------------|-------------------|--------------------------------------|---------------------------------------|--|---------------------------------|----------------------------------|
| 01 | MMS | 2008-09 | 60 | 60 | 59 | 100% | 16.94% | 83.05% | -- |
| | | | | | | | | | |
| | | | | | | | | | |

NOTE: Average result of two Semesters in case of Semester system

* One student cancels his admission.

15. I) Total no. of students placed by the Institution through its Placement Cell (Discipline wise)

| Year | Discipline | Total no. of students passed out (last 3 years) | Total no. of students placed through placement cell (last 3 years) |
|--------|------------|---|--|
| 208-09 | MMS | 53 | 40 |
| | | | |
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15 ii) Provide details of companies/Industries, which visited the institute for placement since the last three years. N.A.

| S.No. | Year | Name of the Company/Industry | Number of Students placed |
|-------|------|------------------------------|---------------------------|
| | | NOT APPLICABLE | |
| | | | |
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16.Utilization status of grants received under various schemes of AICTE (R&D, MODROB, Faculty development, IIPC etc for the last three years).

| S.No | Name of the Scheme(s) | Grant sanctioned (Amount & Date) | Grant utilized | Whether utilization certificate submitted, if yes amount for which submitted | Major impact |
|------|-----------------------|----------------------------------|----------------|--|--------------|
| | NOT APPLICABLE | | | | |
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17. Library facilities

- A Total area of the library :** 150 sq. mtr.
- B Seating capacity of the library :** 40
- C Reprographic facility (yes / No)** Yes
- D Working hours of library** 8.30 a.m. to 5.00 pm.. (Regular)
8.30 a.m. to 12 pm... Mid night (Exam Time)
- E Library Networking facility (yes / No)** Yes
- F Usage data of the library (in terms of books issued to the faculty & students etc.)** Yes
- G Annual library budget (% of annual student fee collected)** 10 Lakh of annual fees collected
- H Details of the library staff with qualifications and pay scales**

| Sr. No. | Name | Designation | Qualification | Pay scale |
|---------|----------------------|-------------|---------------|----------------|
| 1 | Ms. Versha B. Lad | Librarian | M. Lib. | 8000-275-13500 |
| 2 | Mr. Mahendra Salokhe | Attendant | S.S.C. | Consolidated |

Details of the library facilities

| S.No | Course(s) | Number of titles of the books | Number of volumes | Journals | |
|------|-----------|-------------------------------|-------------------|----------|---------------|
| | | | | National | International |
| 01 | MMS | 1073 | 2928 | 26 | 05 |
| | | | | | |
| | | | | | |
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| | | | | | |

18. Details of Laboratories & Workshops

| S.No | Name of the Course | Name of the laboratory/workshop | Total Area of lab/workshop | Major equipment |
|------|--------------------|---------------------------------|----------------------------|-----------------|
| | MMMS | Computer Lab | 150 sq.ft. | 60 |
| | | | | |
| | | | | |

19. Computer Facilities for the existing programme(s)

| S.No | Particulars | Requirements as per Norms (1:4 all undergraduate UG Programmes and 1:2 for MBA/MCA/ PGDM/ PGDBM) | | Availability | |
|------|--|--|--|---|--|
| 1. | No of Computer terminals | 64 | | 64 | |
| 2. | Hardware Specification | P-4, 2.6 GHZ, 180 GB HD | | P- Dual Core 3.0 GH HD-80 GB seagate RAM – 1 GB Trasant | |
| 3. | No of terminals of LAN/WAN | | | 30 | |
| 4. | Relevant Legal Software | Application | System | | |
| | | 1. Win XP 2. Linux | 1. Win. 2003 2. OFF.2007 3. Visual Studio 4. AutoCAD 6 5. Media - Set up | 1. Win XP 2. Linux | 1. Win. 2003 2. OFF.2007 3. Visual Studio 4. AutoCAD 6 5. Media - Set up |
| 5. | Peripheral(s)/ Printers | COLOUR - 3 B/W - 01.....06 | | | COLOR - 3 B/W - 01 |
| 6. | Internet Accessibility (in kbps & hrs) | 4 mbps | | Internet 4mbps Enabled WIFI Terminal | |
| | | | | | |

Whether the computer facilities are suitable for the existing programmes ?

Yes

No

20. Building

1. Available Built up area per student _____ 17.15 sq.m.

2. Total Built up Area for the existing programme(s) 2059.94 sq.m.

| Particulars | Area required as per norms (Sq.M) | Building with RCC Roof (Sq.M) | Building with Sheet Roof (if suitable for Educational / Institution) (Sq.M) | Total sanctioned intake (last 4 yrs. for Engg./Pharmacy/ HMCT/ Arch. etc. 2 yrs. MBA/ PGDBM and 3 yrs. for MCA) | Built up area per student | Total Area Available (Sq.M) |
|-----------------------------------|-----------------------------------|-------------------------------|---|---|---------------------------|-----------------------------|
| Instructional Area (Carpet Area) | 600 sq.m. | 614.94 | -- | 120 | 5.12 | 614.94 |
| Administrative Area (Carpet Area) | 240 sq.m. | 360 | -- | 120 | 3.0 | 360 |
| Amenities (Carpet Area) | 240 sq.m. | 350 | -- | 120 | 2.91 | 350 |
| Circulation & Others | 168 sq.m. | 735 | -- | 120 | 6.12 | 735 |
| Total | 1248sq.m | 2059.94 | -- | 120 | 17.15 | 2059.94 |

21. Instructional Area for the existing programme(s)

| Particulars | Number of rooms | | Carpet area of each room | |
|--------------------------|--------------------------|------------------------------|--------------------------|-------------------------------------|
| | Requirement as per norms | Available in the institution | Requirement as per norms | Available in the Institution (Sq.M) |
| Class Rooms | 2 | 02 | 66*2 sq.m. | 73.38*2=146.76 sq.m. |
| Tutorial Hall | 1 | 01 | 36*1 sq.m. | 40.18*1=40.18 sq.m. |
| Conference Room | 3 | 03 | 50*3 sq.m. | 50*3=150 sq.m. |
| Computer Centre | 1 | 01 | 150*1 sq.m. | 153.25*1=153.25 sq.m. |
| Library | 1 | 01 | 100*1 sq.m. | 124.75*1=124.75 sq.m. |
| Laboratories & workshops | -- | Nil | Nil | Nil |
| Total | 8 | 8 | | 614.94 sq.m. |

- ❖ Whether any academic activity is being carried out in the basement
If yes, give details. Yes No
- ❖ Whether a barrier free environment has been created in the building for Physically challenged persons. Yes No
- ❖ Whether the Classrooms, Tutorial hall, Drawing hall, Computer centre, Library, Laboratory and workshops are well equipped for the existing courses. Yes No

22. Land Availability

| Land Category (Rural/ District Head Quarter/ State Capital/ Metropolitan city/ Mega City) | Area required as per Land Category (Acres) | Total Area available (Acres) |
|---|---|---------------------------------|
| Rural | 1 Acre | 1.5 Acres |

- (a) Whether the said land is demarcated by fencing/ boundary wall for the institution (Tick ✓ appropriate box) Yes No
- (b) Whether the land is contiguous (Tick ✓ appropriate box) Yes No
- If Not, Number of plots Distance between the plots (Sq.M)
- (c) Whether the surroundings of the institution are suitable for educational purpose. Yes No

23. Availability of other facilities:

| S.No. | Parameter | Availability |
|-------|---|--|
| 1 | All Weather Approach Road (cemented / kuchha) | Concrete road is available |
| 2 | Potable Water Supply System (own bore well / municipal corporation) | 7 Bore wells with water filtration plant |
| 3 | Electrical Generator (5kv, 5-10 kv, 10-15 kv, more than 20 kv) | 50 - KvA |
| 4 | Students' Canteen | Available |
| 5 | Students' Common Room (Boys / Girls) | Available |
| 6 | Hostel | Boys 30 (Nos.) |
| | | Girls 30 (Nos.) |
| | If no hostel facility is available, whether arrangements have been made for boarding and lodging of students near to the institution, if yes mode of travel from the place of stay to the institution | |
| 7 | Principal's Quarters | Is in progress |
| 8 | Digital Library | Is in progress |
| 9 | Quarters for Faculty | Is in progress |
| 10 | Guest House | Is in progress |
| 11 | Parking facilities | Available |
| 12 | Medical facilities (full time / part time doctor / dispensary) | Full Time doctor in campus |
| 13 | Insurance facilities | Is in progress |
| 14 | Telephone booth | 2 PCO installed |
| 15 | Gymnasium /indoor / outdoor stadium | Available |
| 16 | Rainwater-harvesting facilities are available | Available |

| | | |
|-----|---|--------------------------------|
| 17 | Post office facility | Available near by |
| 18 | Bank facility | Tie up with Bank of Baroda |
| 19 | Transport facility for day scholars | 1 transport buses is available |
| 20. | Reprographic facilities in the Institutions. | Available |
| 21. | Barrier free environment for physically challenged. | Available |

24. Fee Structure of the Institution

| S.No. | Category | CET quota | | Management quota | |
|------------------|---|--|----------------------------------|----------------------------------|----------------------------------|
| | | Fixed by the State Fee Committee | Being charged by the Institution | Fixed by the State Fee Committee | Being charged by the Institution |
| 1. | Admission Fee | | | | |
| 2. | Tuition Fee | 64,000 | 64,000 | 64,000 | 64,000 |
| 3. | University fee (Examination fee, Registration fee etc.) | 960 825 (Directly pay to University) | 960 825 | 960 825 | 960 825 |
| 4. | Hostel fee (Rent etc.) | | | | |
| 5. | Laboratory fee | | | | |
| 6. | Library fee | | | | |
| 7. | Any other (caution money) | 500 | 500 | 500 | 500 |
| Total Fee | | 64,500/- | 64,500/- | 64,500/- | 64,500/- |

25. Financial Position

(i) Whether applicant has opened a bank account in the name of the Society/ Trust for the existing institution

Yes

No

(ii)

Source of income & expenditure during the last year 2008-09

| S.No. | Source of Income | Rs. (in lakhs) | Expenditure during the last year | Rs. (in lakhs) |
|-------|----------------------------------|----------------|-------------------------------------|----------------|
| 1. | Central Government | | Salary of Full-Time Faculty | 24.95 |
| 2. | State Government | | Salary for Visiting/Adjunct faculty | 6.37 |
| 3. | University Grants Commission | | Salary of Non-Teaching Staff | 6.16 |
| 4. | Other Central/State Govt. Bodies | | Library | 8.40 |
| 5. | Private Trust | | Computer Centre | 4.63 |
| 6. | Donations | | Equipments Labs and Workshops | |
| 7. | Student Fees | 58.98 | Building | |
| 8. | Internal Revenue Generation | | Others (please specify) – Furniture | 36.70 |
| 9. | Others (please specify) Deficit | 89.50 | Advertisement & Other expenses | 61.27 |
| | Total | 148.48 | | 148.48 |

(iii) Details of Operational funds

| S.No. | Name of Bank With Branch & Full Address | Account No. | Cash Balance (in lakhs) | FDR, if any (Excluding joint FDR submitted to AICTE) | Total Amount (in lakhs) |
|-------|---|----------------|-------------------------|--|-------------------------|
| 01 | Bank of Baroda Bhaudaji Road Branch Laxmi Sagar, 127, Bhaudaji Road, Matunga, Mumbai - 400 019 | 05800200000409 | 0.008 | 28.00 Lakh | 28.018 |
| | | Cash in hand | 0.01 | | |

Declaration:

It is certified that:

- a) Existing Courses are being conducted as per norms, standards and guidelines of the AICTE.
- b) All the physical deficiencies stated in the last approval letter have been complied with.
- c) The AICTE pay scales are being paid to the faculty members.
- d) The admissions are made on merit and no capitation fee or donation of any kind is charged for admission.
- e) The teaching faculty has been recruited as per qualifications and experience laid down by AICTE.
- f) The tuition and the other fee is being charged as prescribed by the Competent Authority.
- g) No new course has been started (since the last approval by AICTE) without prior approval of AICTE.
- h) The institution is not running any courses not approved by AICTE in the premises of the AICTE approved institution.
- h) The intake in any of the AICTE approved course has not been increased beyond the sanctioned intake, without prior approval of AICTE.

I/We solemnly declare that no information has been withheld and all the information provided in this Compliance Report is correct. If any information is found to be incorrect or false, I/We understand that proposal shall be liable for rejection.

Date:

**Name and Signature of the Authorized
Signatory of the institution with seal**

Place:.....

List of Annexure's to be submitted along with the Compliance Report
(Annexures should be strictly submitted in the following order alongwith index and page numbers and signed by the authorized signatory).

Annexure 1 Copy of Mandatory Disclosure.

Annexure 2 Faculty & Staff

(A) Existing faculty:

The following documents should be submitted for each of the existing faculty members in the serial order as mentioned **in the section 12. ii b)** of the compliance report.

- 1) One page biodata alongwith passport size photographs (with details covering number of papers published, books written, summer winter schools attended, R&D projects undertaken etc.).
- 2) Copies of appointment letters with terms and conditions of appointment and joining report.
- 3) Acquittance roll of Faculty / Non-teaching staff for the current and previous year.
- 4) Salary register of faculty/proof of salary paid to the staff along with TDS records.

(B) Additional faculty appointed.

The following documents should be submitted for the additional faculty members appointed.

- 1) Copy of the advertisement.
- 2) Details of the number of candidates applied and called for interview.
- 3) Selection Committee minutes and recommendations.
- 4) Approval by the Governing body or board of governors.
- 5) One page biodata of the appointed candidates.
- 6) Appointment letter and joining letters of the appointed faculty.

(C) The institution is required to submit a statement signed by each faculty member stating that he / she has been appointed and is working exclusively for the AICTE approved programme in the institution.

(D) An affidavit from the Chairman of the Trust / Director / Principal of the institution stating that faculty members mentioned in the section 12 of the compliance report are exclusively teaching for the AICTE approved programme / institution is required to be submitted by the institution.

Annexure 3 Details of the Built-up Area.

- Approved building plan with total area of built-up space.
- Building completion certificate from competent authority.
- Details of proposed/under construction area. (if any)

Annexure 4 Photographs and Video CD

- The Institution is required to submit a group photograph with name underneath of all the faculty members and staff (Technical and Non-Technical, etc. separately) along with the head of the Institution.

- Photograph (color) of the building attested by the Chairman/Secretary of the Trust/Society.

Annexure 5 Correspondence related to AICTE Approval.

- Copy of the first approval of AICTE
- Copies of subsequent extension of approval letters of AICTE
- Latest Affiliation of University
- Details of reduction in intake last year, if any.
- Documents related to penal action against the Institution by the University/State/AICTE last year, if any.

Annexure 6 Details regarding workshop, laboratories, library and computers– Course-wise

- Stock Register of Library Books (copies of last five pages to be submitted)
- Usage register of books (copies of last five pages),
- Stock registers of Computers, equipment
- Internet facility, (Type and bandwidth details)
- Copies of Cover page of all journals (last six months) Cover Page of all Journals to bear the stamp of the institution.
- List of laboratories available with area of each lab and major equipments.

Annexure 7 Students data.

- Course-wise number of Students admitted in the previous year.
- Percentage of Pass in each course for the last three years. (A copy of the affiliating University Results of the last three years to be provided.)
- No. of students admitted under PIO / Foreign Nationals (with passport details and account and currency in which fees have been paid).

Annexure 8 Land details.

- A copy of original Land documents.

Annexure 9 Financial details

- Audited Statement of accounts of the institution
- Latest bank statement, funds available in the FDR and Saving Account/Current Account
- A copy of fee receipts with details of the fee being charged from the students.
- TDS Certificate in respect of the Income Tax deducted from salary of faculty members.

